

**TUMKUR CO-OPERATIVE MILK UNION LIMITED, TUMKUR 2023-24**

**CC WISE & BMC PROCUREMENT STATEMENT (KGS/DAY)**

MONTH/YEAR	2023-2024												
2023-2024	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	AVG
<b>MAIN DAIRY</b>	72223	85841	100874	102520	100987	102498	104440	100328	93488	87929	85244	86285	<b>93595</b>
<b>SIRA C.C.</b>	29441	31174	34004	34422	32869	33979	34380	36198	36261	34663	34007	33497	<b>33743</b>
<b>YEDIYUR C.C</b>	117150	131367	139857	139299	134359	131711	133803	133471	131157	124920	120525	117702	<b>129650</b>
<b>KB CROSS C.C.</b>	40278	47807	61088	70773	65961	62385	63877	61542	53861	48146	47784	47206	<b>55932</b>
<b>M'GIRI C.C.</b>	42567	53695	67802	68430	63024	65728	68713	65446	66441	64527	62365	59208	<b>62350</b>
<b>BMCs</b>	415694	449720	459857	450403	445743	451676	458262	446197	446149	431842	426621	428701	<b>442651</b>
<b>TOTAL MILK</b>	<b>717352</b>	<b>799605</b>	<b>863482</b>	<b>865848</b>	<b>842943</b>	<b>847976</b>	<b>863475</b>	<b>843181</b>	<b>827356</b>	<b>792029</b>	<b>776546</b>	<b>772599</b>	<b>817921</b>
<b>C.C. TOTAL</b>	<b>229436</b>	<b>264044</b>	<b>302751</b>	<b>312925</b>	<b>296213</b>	<b>293802</b>	<b>300773</b>	<b>296656</b>	<b>287719</b>	<b>272257</b>	<b>264682</b>	<b>257614</b>	<b>281675</b>

**VARIANT WISE MILK SALES STATEMENT (LTRS/DAY)**

MONTH/YEAR	2023-2024												
2023-2024	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	AVG
<b>TM</b>	76168	79405	78155	76620	78247	75679	72328	76596	74725	73778	77205	73715	<b>76039</b>
<b>HTM</b>	7268	7028	7739	8333	8260	8291	8329	8449	8565	8431	8800	8737	<b>8185</b>
<b>HCM</b>	77945	76819	75955	74899	74339	73362	71149	70836	71242	71287	72477	71298	<b>73461</b>
<b>SHUBHAM</b>	97840	100325	104427	105552	106435	105245	103481	105569	106795	108746	110450	109909	<b>105393</b>
<b>Special</b>	43179	46014	48154	49952	51132	49408	49787	50363	51871	52811	54326	53608	<b>50052</b>
<b>COVID SALES</b>	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
<b>TUM &amp; BANG SALES</b>	<b>302400</b>	<b>309591</b>	<b>314430</b>	<b>315355</b>	<b>318411</b>	<b>311984</b>	<b>305072</b>	<b>311813</b>	<b>313197</b>	<b>315052</b>	<b>323258</b>	<b>317266</b>	<b>313130</b>
<b>TM</b>	23517	23366	23005	22614	22542	21857	22397	20323	20108	20225	19726	18234	<b>21495</b>
<b>Special</b>	178410	171523	176390	174505	183243	184243	190343	173697	176355	180854	176448	171155	<b>178105</b>
<b>MUMBAI SALES</b>	<b>201927</b>	<b>194889</b>	<b>199396</b>	<b>197118</b>	<b>205785</b>	<b>206100</b>	<b>212740</b>	<b>194021</b>	<b>196463</b>	<b>201079</b>	<b>196173</b>	<b>189389</b>	<b>199600</b>
<b>TOTAL SALES</b>	<b>504327</b>	<b>504480</b>	<b>513825</b>	<b>512473</b>	<b>524197</b>	<b>518084</b>	<b>517812</b>	<b>505833</b>	<b>509660</b>	<b>516131</b>	<b>519431</b>	<b>506655</b>	<b>512730</b>
MONTH/YEAR	2023-2024												
FLEXI SALES	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	AVG
<b>THRUPTHI</b>	2850	2847	2175	2701	4922	3275	3036	4078	1981	2599	2807	2893	<b>3014</b>
<b>VIJAY VAJRA</b>	26857	32302	33336	27348	28913	28259	18265	16133	11606	12042	27383	18751	<b>23382</b>
<b>HEALTHY LIFE</b>	1297	1457	3402	7776	8734	2411	5016	1812	3463	3880	5658	3868	<b>4076</b>
<b>TOTAL FLEXI SALES</b>	<b>31004</b>	<b>36605</b>	<b>38913</b>	<b>37825</b>	<b>42569</b>	<b>33946</b>	<b>26316</b>	<b>22023</b>	<b>17050</b>	<b>18521</b>	<b>35848</b>	<b>25512</b>	<b>30471</b>