

YEARWISE PRODUCT SALES DAILY AVERAGE

PRODUCTS	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 UPTO MAR -24	2023-24 PRESENT MONTH
CURD (KgPD)	35209	38172	40493	45359	51474	49502	56105	69910	86759	113640
FLEXI MILK SALES(LPD)		12499	38078	36439	30702	40574	42322	41896	30471	25512
BUTTER MILK (LPD)	713	1171	978	1107	949	535	582	937	1792	4810
PEDA (KgPD)	116	112	121	136	134	176	206	173	163	125
MYSORE PAK (KgPD)	44	51	59	70	75	120	140	108	91	57
CASHEW BURFI (KgPD)	9	7	7	7	7	10	10	6	3	2
MUM CURD (KgPD)		12	1261	1519	3348	2687	3090	7281	10991	12112
MUM BUT-MILK (LPD)	----NIL----						948	1591	708	725
GHEE (LPD)	4046	4089	4288	5086	5947	4806	5428	6973	4486	4274

YEARWISE PRODUCT SALES MONTHLY AVERAGE

PRODUCTS	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24 UPTO MAR -24	2023-24 PRESENT MONTH
CURD (KgPM)	1073886	1161053	1231672	1379658	1569961	1505687	1706521	2126428	2646145	3522838
FLEXI MILK SALES(LPM)		4562111	13898324	13300308	11236790	14809575	15447572	15292218	11152466	790877
BUTTER MILK (LPM)	21733	35622	29761	33682	28937	16261	17692	28507	54641	149099
PEDA (KgPM)	3524	3407	3673	4127	4073	5347	6251	5276	4980	3869
MYSORE PAK (KgPM)	1349	1558	1802	2131	2295	3645	4251	3297	2767	1757
CASHEW BURFI (KgPM)	281	224	212	199	201	311	309	171	106	62
MUM CURD (KgPM)		359	38343	46215	102122	81717	93990	221471	335234	375480
MUM BUT-MILK (LPM)	----NIL----						28683	48398	21605	22470
GHEE (LPM)	123406	124375	130439	154689	181376	146169	165097	212085	136824	132495